

From: [Redacted]
Sent on: Wednesday, May 12, 2021 2:06:52 PM
To: [Redacted]
CC: Graham Stockbridge <Graham.Stockbridge@dft.gov.uk>; [Redacted]
Subject: RE: SWR Bristol services

Follow up: Follow up
Start date: Wednesday, May 12, 2021 12:00:00 AM
Due date: Wednesday, May 12, 2021 12:00:00 AM

That would be great – esp if we can demonstrate progress to CHH by end of month?

Cheers,

[Redacted], Department for Transport
4/21 | [Redacted]

From: [Redacted]
Sent: 12 May 2021 15:05
To: [Redacted]
Cc: Graham Stockbridge <Graham.Stockbridge@dft.gov.uk>; [Redacted]
Subject: RE: SWR Bristol services

Thanks [Redacted]
Subject to a bit more evidence on Pre-COVID loads for Salisbury to Bristol, we are likely to approve. [Redacted]
Kind regards
[Redacted]

[Redacted], Department for Transport
4/18 [Redacted]
Post to: Great Minster Hse, 33 Horseferry Rd, London, SW1P 4DR
From: [Redacted]
Sent: 12 May 2021 14:59
To: [Redacted]

[REDACTED]
Cc: Graham Stockbridge <Graham.Stockbridge@dft.gov.uk>; [REDACTED]
[REDACTED]

Subject: RE: SWR Bristol services

Hi [REDACTED]

It wasn't a formal submission but we did discuss in a presentations. These were identified as 'potential quick wins'. Accepting [REDACTED] comments, this is same owning group and ideas appeared to be supported by [REDACTED] so whilst potentially complex, ought not to be insurmountable.

The relevant table from the presentation is below. Fair to say the minister fully endorsed al, subject to working through details with the TOCs.

From	To	Stakeholder Impact	Complexity	Summary Actions	Comments
[REDACTED]					
Salisbury	Bristol TM	Low-Medium	Medium	Remove SWR service between Bristol TM and Salisbury Review SWR service between Bristol TM and Yeovil Pen Mill	Simplifies service provision for passengers and TOCs. Consistent with proposed Waterside RYR scheme. GWR service Southampton to Romsey would be improved by 2nd GWR service to Bristol replacing SWR on route to maintain capacity. SWR need to retain some service between Salisbury and Westbury to maintain diversionary route knowledge.
[REDACTED]					

[REDACTED] Department for Transport
4/21 | [REDACTED]

From: [REDACTED]

Sent: 12 May 2021 14:23

To: [REDACTED]
[REDACTED]
[REDACTED]

Cc: Graham Stockbridge <Graham.Stockbridge@dft.gov.uk>; [REDACTED]
[REDACTED]

Subject: RE: SWR Bristol services

Hi [REDACTED]

They haven't yet provided the loading information which would be useful to understand how many passengers would be transferring to GWR. So long as these are relatively small numbers and can be accommodated on GWR then it seems like a good idea to me.

In terms of the Business Plan, if we make this change then we will need to do the following:

- Update the TSR, which is based on the May 21 timetable, to reflect the reduced service levels
- Adjust the cost budget to reflect the savings
- Consider whether this change is sufficient to warrant any revision to the operational performance targets
- Consider the impact of this on any of the Business Plan Commitments or KPIs within the plans, which may need to be changed

There may also be an impact to the SQR regime if there are stations that would have been within the scope of SQR which are no longer served by SWR – this might affect the number of station inspections per period if a large number of stations are removed.

Regards

██████████

██████████ | Passenger Services, , Department for Transport

4/18 | ██████████